

CHIEF EXECUTIVE'S 2006/07-2008/09 CAPITAL PROGRAMME

Appendix C

GROSS COST OF SCHEME £000	SCHEME DETAILS	2006/07	2007/08	2008/09	TOTAL
		£000	£000	£000	£000
	<u>2006/07 NEW STARTS</u>				
	Protecting and Enhancing Rural Leicestershire	100			100
	Have Your Say	60			60
	Total	160			160
	<u>2007/08 NEW STARTS</u>				
	Protecting and Enhancing Rural Leicestershire		100		100
	Total		100		100
	<u>2008/09 NEW STARTS</u>				
	Protecting and Enhancing Rural Leicestershire			100	100
	Total			100	100